



The Pupil Premium

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and those not by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

Outlined below is an account of the total pupil premium grant we receive and a breakdown of how we intend to spend the money during this academic year.

Pupil Premium Grant Expenditure

2016-2017

Overview of the school

Number of pupils and pupil premium grant received	
Total number of pupils on roll	632
Total number of pupils eligible for PPG	137
Amount of PPG received per pupil	£1,320
Total amount of PPG received including Ever6	£180,840

Planned Expenditure 2016 - 2017

Record of PPG spending			
Item/Project	Cost	Objective	Outcome
Small group tuition plus breakfast 7 teachers x 2 sessions a week	£11,000	Targeted teaching for those children to accelerate progress in maths, reading and writing	All children targeted achieved at least 3 steps of progress over the year
Support Teachers in KS1 and KS2	£58,360	As above	As above
Extra support staff in all KS2 classes and Early Years	£68,000	Targeted support for children in all classes to accelerate progress in maths, reading and writing	All children targeted achieved at least 3 steps of progress over the year
Residential trips	£5,000	To ensure children enjoy learning outside the classroom and do not miss out on opportunities	Children can access learning outside the classroom supporting the curriculum. Children enjoy their learning and develop independence.
School trips	£2,260	As above	As above
Breakfast Club	£8,000 staffing £700 food	To ensure children's attendance and punctuality improves as well as their readiness for learning.	Children are better prepared emotionally, mentally and physically for the start of school.
ELSA (Emotional Literacy Support Assistant)	£2,000	To support children's emotional needs.	Children are better able to access their learning.
Nurture Group and resources	£8,500	To support children's emotional needs.	Children are better able to access their learning.
Teaching assistant training	£2,200	To up-skill teaching assistants in the delivery of support programs for pupils.	Teaching assistants have the knowledge, skills and experience to deliver key interventions.
After school clubs	£5,100	To increase access to after school activities for disadvantaged groups of pupils.	Children feel included and it supports the child's sense of well being and belonging.
Play therapy	£8,200	To ensure vulnerable children have opportunities	Children are better prepared emotionally and mentally in order

		to share and explore their feelings in a safe and trusted environment.	to be ready to access their learning. Children develop relationships with their peers and staff.
Uniforms/PE kit	£200		
Family Support Services	£1,320	Family support to ensure children are on time and attend school.	Children are better prepared emotionally and mentally in order to be ready to access class.

We feel all of these interventions help to narrow the gap between groups of pupils. If we consider the results of the 2016 KS2 SATs our PP children achieved the following:

Key Stage 2 National Curriculum Tests	Maths			Reading			Writing			Grammar, Punctuation & Spelling		
	NS	EXS	HS	NS	EXS	HS	NS	EXS	HS	NS	EXS	HS
Grade (see below)												
School's PP	30%	70%	13%	30%	70%	17%	22%	78%	39%	22%	78%	26%
School's Non PP	30%	70%	20%	38%	62%	15%	16%	84%	28%	16%	84%	26%

EXS = expected standard **HS**= higher standard **NS** = not achieved standard

If your child does not have free school meals, but you think that they may be eligible because of your family's income level, please contact the school office and ask to speak to Ms Morris in confidence. Even if you do not take up free school meals, but are eligible for them, your child will be able to benefit from pupil premium support.

September 2016